

ASSESSMENT MATRIX (To be completed by Procurement)															
Item No	Procurement Board Number	Current Supplier or New Contract	Description of Contract	Contract Term in years	Approx Contract Value per annum	Approx Total contract Value	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic	Delegation for Award of Contract (Director or Assistant Director)	Procurement Route if Known
1		Various	Framework Agreement for Day Opportunities for Adults, Adults with MH problems, Adults with a Disability)	4	£ 300,000.00	£ 1,200,000.00	2	5	2	1	3	13	Non Strategic	Group Director of People	Open Over Threshold Tender Exercise
2		DAD	Consolidated Advocacy Service	4	£ 185,000.00	£ 740,000.00	1	5	2	1	3	12	Non Strategic	Group Director of People	Open Over Threshold Tender Exercise
3		Various	Provision of Home Care and Support	4	£ 8,500,000.00	£ 34,000,000.00					3		Strategic	Procurement Board	Open Over Threshold Tender Exercise
4		Rockcliffe Court	Provision of Home Care and Support including sleepover provision	3	£ 675,000.00	£ 2,025,000.00	3	5	2	1	3	14	Non Strategic	Group Director of People	Open Over Threshold Tender Exercise
5		Humankind	Young Carers Support Service	6	£ 95,904.00	£ 575,424.00	1	5	2	1	3	12	Non Strategic	Group Director of People	Open Over Threshold Tender Exercise
6		Various	Residential Care for Disabled Adults	4	£ 100,000.00	£ 400,000.00	1	5	2	1	3	12	Non Strategic	Group Director of People	Open Over Threshold Tender Exercise
7	PB2023-01032	New Contract	Ticketing and EPOS for DRHQ	3	£ 55,000.00	£ 165,000.00	1	5	2	1	3	12	Non Strategic	Group Director of Services	Open Over Threshold Tender Exercise
8	PB2023-01086	Symology	Highway Asset Management System	4	£ 73,300.00	£ 293,200.00	1	5	2	1	3	12	Non Strategic	Group Director of Services	CCS Gcloud 13 Framework - Direct Appointment